

Name of the District -: **KORAPUT****2008-2009****PROFORMA FOR LABOUR BUDGET**

Sl No	Name of the Block	April	May	June	July	August	September	October	November	December	January	February	March	Cumulative total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	No of households provided employment during the month in the last year (06-07)	22619	0	3314	695	24870	409	490	98	576	5837	4803	1919	65630
2	No of households expected to demand employment in the month in the current year (07-08)	14863	15569	13962	3124	2746	4721	12412	14646	15795	17333	16808	17674	149653
3	No. Of households which completed 100 days in the month last year (06-07)	0	0	0	0	0	18	38	89	157	15326	18456	24751	58835
4	No. of households likely to complete 100 days in the month in the current year (07-08)	0	0	5873	11806	5600	3925	9812	11402	12779	14312	15579	17698	108786
5	Mandays of employment generated in the month last year (06-07)	33000	159000	368000	367000	763000	100000	291000	164000	506000	921000	1091000	1300000	6063000
6	Mandays of employment except to be generated in the month last year (06-07)	1486224	1556810	1396128	312385	274594	472070	1241133	1464511	1579394	1733201	1680700	1767307	14964457
7	Expenditure incurred last year (06-07) (Rs in lakhs)	21.26	142.92	193.49	346.21	798.21	100.24	103.63	458.34	513.62	1074.53	1284.54	1526.09	6563.08
8	Expenditure likely in current year (07-08) (Rs in lakhs)	1733.93	1816.28	1628.82	364.45	320.36	550.75	1447.99	1708.6	1842.63	2022.07	1960.82	2061.86	17458.56