

Persondays likely to be generated 2012-2013												
BLOCK	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
BANDHUGAON	3652	15080	28632	43389	54433	70170	75206	80832	89880	98753	107616	174912
BOIPARIGUDA	6636	15855	38019	76580	172760	251986	269850	272622	318252	331560	373520	556712
BORIGUMMA	3900	18752	58234	92367	118110	154473	168368	171972	202612	221198	279457	396210
DASAMANTAPUR	8140	11176	21892	35238	63325	95480	126040	134616	155050	171548	209244	326935
JEYPORE	1764	17746	27237	49496	87804	99120	122490	140416	166565	188442	222200	375804
KORAPUT	11520	24667	40907	70008	90666	112252	123569	129690	168504	181580	219880	302771
KOTPAD	3504	19343	26432	50340	125704	181159	195272	201256	223987	232540	276313	433884
KUNDURA	5967	25392	59190	110162	121960	130667	145727	163845	177468	193296	212250	266855
LAMTAPUT	153	7293	13940	26544	53130	75348	115425	130268	150691	162016	216709	387750
LAXMIPUR	3648	8960	15808	39083	68420	90168	107865	112756	132570	144390	169290	245427
NANDAPUR	6800	7463	12036	19824	62904	94836	142830	155070	199716	228548	297063	413336
NARAYAN PATANA	65	726	9546	24596	34780	42136	47726	47726	56024	65095	80401	123464
POTTANGI	3090	7852	21794	49371	65941	85825	103150	116324	169737	191070	219776	309949
SEMILIGUDA	507	6765	17787	36144	55453	93340	114374	132160	170624	195602	246402	336150
	59346	187070	391454	723142	1175390	1576960	1857892	1989553	2381680	2605638	3130121	4650159

Expenditure likely to be incurred 2012-2013												
BLOCK	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
BANDHUGAON	8.06	33.30	63.23	95.82	120.20	154.96	166.08	178.50	198.48	218.08	237.65	386.26
BOIPARIGUDA	14.65	35.01	83.96	169.11	381.51	556.46	595.91	602.03	702.80	732.18	824.84	1229.39
BORIGUMMA	8.61	41.41	128.60	203.97	260.82	341.12	371.81	379.77	447.43	488.47	617.12	874.95
DASAMANTAPUR	17.98	24.68	48.34	77.82	139.84	210.85	278.33	297.27	342.40	378.83	462.07	721.97
JEYPORE	3.90	39.19	60.15	109.30	193.90	218.89	270.49	310.08	367.83	416.14	490.68	829.89
KORAPUT	25.44	54.47	90.33	154.60	200.22	247.89	272.88	286.39	372.11	400.98	485.56	668.61
KOTPAD	7.74	42.72	58.37	111.17	277.59	400.05	431.22	444.43	494.63	513.52	610.18	958.15
KUNDURA	13.18	56.07	130.71	243.27	269.32	288.55	321.81	361.82	391.90	426.86	468.71	589.30
LAMTAPUT	0.34	16.11	30.78	58.62	117.33	166.39	254.89	287.67	332.77	357.78	478.56	856.27
LAXMIPUR	8.06	19.79	34.91	86.31	151.09	199.12	238.20	249.00	292.75	318.86	373.84	541.98
NANDAPUR	15.02	16.48	26.58	43.78	138.91	209.43	315.41	342.44	441.03	504.70	656.00	912.77
NARAYAN PATANA	0.14	1.60	21.08	54.32	76.80	93.05	105.39	105.39	123.72	143.75	177.55	272.65
POTTANGI	6.82	17.34	48.13	109.03	145.62	189.53	227.79	256.88	374.83	421.94	485.33	684.46
SEMILIGUDA	1.12	14.94	39.28	79.82	122.46	206.12	252.57	291.85	376.79	431.95	544.13	742.32
Total	131.06	413.11	864.45	1596.94	2595.61	3482.41	4102.78	4393.52	5259.47	5754.04	6912.22	10268.97