


BLOCK WISE LABOUR BUDGET FOR 2014-15

Sl No.	Name of Block	HH To be Employed	Persondays to be generated	Exp to be incurred(In Lakhs)	100 days to be completed
1	Bandhugaon	3622	87759	221.71	635
2	Boipariguda	9754	278240	702.92	1710
3	Boriguma	9141	329177	831.60	1603
4	Dasamantapur	8415	264762	668.87	1475
5	Jeypore	7040	277382	700.75	1234
6	Koraput	7123	337179	851.82	1249
7	Kotpad	7012	268454	678.20	1229
8	Kundura	4881	184710	466.63	856
9	Lamtapur	8310	237089	598.96	1457
10	Laxmipur	7535	195143	492.99	1321
11	Nandapur	10187	292539	739.04	1786
12	Narayanpatna	4458	109276	276.06	782
13	Pottangi	8274	227418	574.53	1451
14	Semiliguda	7683	220759	557.70	1347
	Total	103434	3309888	8361.77	18135


PROJECT DIRECTOR
DRDA, KORAPUT


COLLECTOR-CUM DPC
DRDA, KORAPUT

MONTH WISE PROJECTION OF LABOUR BUDGET FOR 2014-15

S No.	Upto The Month Of	Projected Demand (No of HHs)	Demand (Persondays in No.)	Projected Expenditure (In lakhs)	of HHs Completing 100 Days
1	April	10343	330989	836.18	1814
2	May	20687	661978	1672.35	3627
3	June	31030	992966	2508.53	5441
4	July	41374	1323955	3344.71	7254
5	August	51717	1654944	4180.89	9068
6	September	62060	1985933	5017.06	10881
7	October	67232	2151427	5435.15	11788
8	November	72404	2316922	5853.24	12695
9	December	77576	2482416	6271.33	13601
10	January	87919	2813405	7107.50	15415
11	February	98262	3144394	7943.68	17228
12	March	103434	3309888	8361.77	18135

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Project Director
Z.P., Koraput

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Dist. Programme Co-ordinator
-cum-Collector & C.E.O.
Z.P., Koraput