

MONTH WISE PROJECTION OF DEMAND OF KORAPUT FOR 2015-16

SL NO	Up to the Month	HH to be provided Emp	to be generated	incurred(In lakhs)
1	April	126199	630995	1828.18
2	May	126199	1261990	3656.36
3	June	126199	1766786	5118.91
4	July	126199	2145383	6215.82
5	August	126199	2523980	7312.73
6	September	126199	3028776	8775.27
7	October	126199	3659771	10603.45
8	November	126199	4164567	12066.00
9	December	126199	4669363	13528.55
10	January	126199	5174159	14991.09
11	February	126199	5805154	16819.27
12	March	126199	6737408	19520.29

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15/1/2015



**LABOUR BUDGET FOR THE YEAR 2015-16 AS PER THE DEMAND
CAPTURED IN IPPE PROCESS OF KORAPUT DISTRICT**

SL NO	Name of the Block	HH to be provided emp	Personadys to be generated by vulnerable HH	Persondays to be generated by other HH	Total Persondays	Expenditu re to be incurred on labour in current wage rate (in Lakhs)	Expenditu re to be incurred on material including contingen cy	Total expenditu re to be incurred
1	BANDHUGAON	5281	256658	160103	416761	683.49	523.99	1207.48
2	BOIPARIGUDA	9272	427598	142862	570460	935.55	717.24	1652.79
3	BORIGUMMA	14652	538817	109069	647886	1062.53	814.59	1877.12
4	DASAMANTAPUR	9563	316544	10347	326891	536.10	411.00	947.10
5	JEPPORE	9794	388683	233332	622015	1020.10	782.06	1802.16
6	KORAPUT	6416	235468	29465	264933	434.49	333.10	767.59
7	KOTPAD	8556	240441	25022	265463	435.36	333.77	769.13
8	KUNDURA	7008	94179	148200	242379	397.50	304.74	702.24
9	LAMTAPUT	6784	119856	192351	312207	512.02	392.54	904.56
10	LAXMIPUR	11455	620949	89657	710606	1165.39	893.44	2058.84
11	NANDAPUR	11360	316091	102660	418751	686.75	526.50	1213.25
12	NARAYAN PATANA	4969	317778	21343	339121	556.16	426.38	982.54
13	POTTANGI	11635	539623	320570	860193	1410.72	1081.52	2492.24
14	SEMILIGUDA	9456	563837	175905	739742	1213.18	930.08	2143.25
	TOTAL	126199	4976522	1760886	6737408	11049.35	8470.94	19520.29

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15/11/2015