

Districtwise Monthwise distribution of DIST. OPERATIONAL Labour Budget under MGNREGS for FY : 2016-17

(Persondays In Nos.) April to Sept-2016 actual persondays made & Oct-Mar-2016 Tentative target

S No.	District	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017
1	BANDHUGAON	25890	47178	63964	86058	100906	104033	196513	210467	233888	270861	308826	348081
2	BOIPARIGUDA	47819	105350	133669	159963	177024	180229	382007	409131	454661	526534	600334	676643
3	BORIGUMMA	24192	93071	142838	176904	207501	215869	550972	590093	655761	759424	865867	975927
4	DASAMANTAPUR	44846	104410	125335	144415	167560	176163	293852	314716	349739	405026	461796	520494
5	JEYPORE	3137	23083	32109	54837	79495	84201	363642	389462	432802	501220	571472	644112
6	KORAPUT	27169	43156	61239	77175	98573	109064	238755	255707	284163	329084	375209	422902
7	KOTPAD	36823	88453	116480	145154	170671	188185	323237	346188	384713	445528	507975	572544
8	KUNDURA	16931	62673	96562	109135	115368	117072	242428	259641	288535	334146	380981	429408
9	LAMTAPUT	49279	101094	119107	135034	165779	175591	358132	383561	426244	493625	562814	634353
10	LAXMIPUR	5400	23333	47397	77693	119368	139760	267405	286392	318262	368574	420234	473650
11	NANDAPUR	32226	66597	106304	141515	175991	188124	444451	476009	528980	612602	698466	787248
12	NARAYAN PATANA	16972	37165	44145	59958	71857	78763	146926	157358	174869	202513	230898	260247
13	POTTANGI	21120	45961	59609	92025	146194	165225	308545	330452	367226	425277	484885	546519
14	SEMILIGUDA	27656	52202	73809	88736	108685	116452	293852	314716	349739	405026	461796	520494
	Total	379460	893726	1222567	1548602	1904972	2038731	4410717	4723894	5249582	6079439	6931554	7812622

W.D.
Project Director
DRDA, KORAPUT

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Dist. Programme Coordinator
-cum-Collector
DRDA, KORAPUT

Districtwise Monthwise distribution of DIST. OPERATIONAL Labour Budget under MGNREGS for FY : 2016-17
(Expenditure In Lakhs.) April to Sept-2016 actual EXPND. made & Oct-Mar-2016 Tentative target

S No.	District	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017
1	BANDHUGAON	81.49	137.06	150.93	234.55	262.89	327.78	604.08	646.97	718.97	832.63	949.33	1070.00
2	BOIPARIGUDA	119.66	273.00	448.18	636.00	779.09	838.42	1174.29	1257.67	1397.63	1618.56	1845.43	2080.00
3	BORIGUMMA	238.88	456.77	588.61	807.64	930.78	1083.27	1693.69	1813.95	2015.81	2334.47	2661.68	3000.00
4	DASAMANTAPUR	123.17	225.23	272.11	372.21	419.39	545.98	903.30	967.44	1075.10	1245.05	1419.56	1600.00
5	JEPPORE	59.96	194.86	232.04	266.37	313.73	395.54	1117.83	1197.21	1330.43	1540.75	1756.71	1980.00
6	KORAPUT	73.83	136.45	184.34	244.85	306.20	407.37	733.93	786.04	873.52	1011.60	1153.39	1300.00
7	KOTPAD	102.88	243.78	333.12	450.50	535.36	672.64	993.63	1064.18	1182.61	1369.55	1561.52	1760.00
8	KUNDURA	77.02	196.93	282.06	367.45	414.42	440.79	745.22	798.14	886.96	1027.17	1171.14	1320.00
9	LAMTAPUT	96.50	358.28	459.62	665.06	799.37	886.74	1100.90	1179.07	1310.28	1517.40	1730.09	1950.00
10	LAXMIPUR	55.20	113.42	139.07	183.14	243.09	347.55	822.00	880.37	978.34	1133.00	1291.80	1456.00
11	NANDAPUR	104.15	313.82	354.47	411.32	525.94	710.46	1366.24	1463.25	1626.09	1883.14	2147.08	2420.00
12	NARAYAN PATANA	2.91	102.46	124.11	189.47	227.90	262.38	451.65	483.72	537.55	622.52	709.78	800.00
13	POTTANGI	168.92	226.75	347.31	436.15	494.76	570.19	948.47	1015.81	1128.85	1307.30	1490.54	1680.00
14	SEMILIGUDA	79.95	170.91	211.02	266.59	321.20	368.15	903.30	967.44	1075.10	1245.05	1419.56	1600.00
	Total	1384.52	3149.72	4126.99	5531.30	6574.12	7857.26	13558.55	14521.25	16137.21	18688.19	21307.60	24016.00

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Project Director
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Z.P., Koraput