

Financial Performance Under NREGA during the Year 2008-2009 up to the Month of March 2009

1.5.2009

Actual

District:KORAPUT										(Rs. In Lakhs)			
S.No	Blocks	Actual O.B as on 1st April of the Year	Release During Current Year	Total Availability	Cumulative Expenditure					Balance Left as per website	% of expenditure	Ratio of Labour :material	
					On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	On Contingency	Total				
1	BANDHUGAON	70.27241	249.10409	319.37650	61.62334	0.00000	34.27702	6.06625	101.96661	217.40989	31.93	64	: 36
2	BOIPARIGUDA	93.72733	421.40414	515.13147	90.10194	0.00000	116.11237	6.83966	213.05397	302.07750	41.36	44	: 56
3	BORIGUMMA	315.18292	524.67677	839.85969	180.19270	0.13510	155.25019	11.55431	347.13230	492.72739	41.33	54	: 46
4	DASAMANTAPUR	177.55536	367.81775	545.37311	160.42163	0.12960	115.57763	9.14040	285.26926	260.10385	52.31	58	: 42
5	JEYPORE	149.04441	566.52946	715.57387	149.91611	3.05250	145.22678	10.58666	308.78205	406.79182	43.15	50	: 50
6	KORAPUT	30.53439	358.28543	388.81982	87.57277	0.00000	80.09548	6.38523	174.05348	214.76634	44.76	52	: 48
7	KOTPAD	193.78118	324.58751	518.36869	198.03427	0.48960	121.07511	8.76781	328.36679	190.00190	63.35	62	: 38
8	KUNDURA	43.3492	345.19068	388.53988	88.46515	0.62943	69.54276	7.78895	166.42629	222.11359	42.83	56	: 44
9	LAMTAPUT	116.61842	370.60409	487.22251	90.81551	0.00000	87.89466	8.77470	187.48487	299.73764	38.48	51	: 49
10	LAXMIPUR	22.09808	420.61079	442.70887	88.64864	0.00000	66.41329	8.36343	163.42536	279.28351	36.91	57	: 43
11	NANDAPUR	220.32701	500.62305	720.95006	130.85847	0.00000	205.35790	7.53819	343.75456	377.19550	47.68	39	: 61
12	NARAYAN PATANA	25.39799	300.99764	326.39563	75.82514	0.00000	74.49265	7.81419	158.13198	168.26365	48.45	50	: 50
13	POTTANGI	60.08283	344.95822	405.04105	85.37203	0.03870	77.24721	7.66189	170.31983	234.72122	42.05	52	: 48
14	SEMILIGUDA	90.60551	321.89797	412.50348	92.64265	0.49330	105.25693	9.99961	208.39249	204.11099	50.52	47	: 53
	Grand Total	1608.58	5417.28759	7025.86463	1580.49034	4.96823	1453.81998	117.28128	3156.55983	3869.30480	44.93	52	: 48