

Financial Performance Under NREGA during the Financial Year 2009-2010

12.4.2010

Dist. Koraput

S.No	Block	Actual O.B as on 1st April of the Year	Release of Last Year but Recieved during the Current Year	Release of current year	Misc	Money Refunded by PO to DPC	Total Availability	Cumulative Expenditure						Balance	% of expenditure	Ratio of			
								On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	NREGS Contingency expend					Total	Labor	:	Material
											Rec Exp	Non-Rec Exp	Total Adm. Exp						
1	BANDHUGAON	216.64242	0.00	15.30	0.00	-28	203.94462	61.78148	0.00000	27.91233	5.39220	0.00000	5.392	95.0860	108.85861	47	65	:	35
2	BOIPARIGUDA	287.03876	0.00	44.00	0.00	0	331.03819	181.91495	0.00000	90.16236	10.24980	0.49763	10.747	282.8247	48.21345	85	64	:	36
3	BORIGUMMA	481.61127	0.00	49.86	0.10	-215	316.57156	168.02376	0.00000	101.02857	12.41877	0.30061	12.719	281.7717	34.79985	89	60	:	40
4	DASAMANTAPUR	252.21404	0.00	49.91	0.00	-15	287.12038	155.33721	0.18790	105.00200	10.98066	0.34340	11.324	271.8512	15.26921	95	57	:	43
5	JEYPORE	388.90239	0.00	34.20	0.00	0	423.10713	232.75729	0.10481	159.96505	9.18537	1.02125	10.207	403.0338	20.07336	95	58	:	42
6	KORAPUT	212.5649	0.00	106.45	0.00	0	319.01985	194.06998	0.00000	112.50131	11.84657	0.03500	11.882	318.4529	0.56699	100	61	:	39
7	KOTPAD	175.44573	0.00	73.95	0.00	0	249.39999	172.21612	0.00000	66.46055	8.09585	1.24864	9.344	248.0212	1.37883	99	69	:	31
8	KUNDURA	191.6955	0.00	113.94	0.00	0	305.63321	194.90840	3.76606	99.11456	7.20542	0.03000	7.235	305.0244	0.60877	100	64	:	36
9	LAMTAPUT	293.60734	0.00	78.53	0.00	-10	362.13461	216.02064	0.00000	136.48786	6.79690	2.24800	9.045	361.5534	0.58121	100	60	:	40
10	LAXMIPUR	277.33686	0.00	33.44	0.00	0	310.77595	122.25582	0.00000	143.45580	3.86507	3.28335	7.148	272.8600	37.91591	88	45	:	55
11	NANDAPUR	370.69282	0.00	72.49	0.00	0	443.18339	181.72998	0.00000	233.53293	25.08000	0.40000	25.480	440.7429	2.44048	99	41	:	59
12	NARAYAN PATANA	162.04424	0.00	6.90	0.00	0	168.94732	82.81809	0.00000	78.83272	6.17390	0.71150	6.885	168.5362	0.41111	100	49	:	51
13	POTTANGI	228.27283	0.00	42.08	0.00	0	270.35187	158.78426	0.00000	101.08699	7.56788	0.01000	7.578	267.4491	2.90274	99	59	:	41
14	SEMILIGUDA	197.5937	0.00	113.04	0.00	0	310.62995	179.97790	0.00000	116.11777	6.83400	0.03000	6.864	302.9597	7.67028	98	59	:	41
	Block total	3735.66280	0.00000	834.09522	0.1	-268.00	4301.85802	2302.59588	4.05877	1571.66080	131.69239	10.15938	141.852	4020.16722	281.69080	93	57	:	43
			Allotment received	Funds released to block	Recived from Block	Funds refunded to State'													
	DRDA	704.58178	67.62	-566.00522		-170.00	36.20				7.53757	7.66657	15.204	15.20	20.99242				
	Head Post office	200					200.00							0	200.00				
		4640.24458	67.62000	268.09000	10.31	-170.00	4816.26458	2302.59588	4.05877	1571.66080	139.22996	17.82595	157.056	4035.37136	502.68322	84	57	:	43