

Financial Performance Under NREGA during the Financial Year 2010-2011

25/4/2011

Dist. Koraput

S.No	Block	Actual O.B as on 1st April of the Year	Release of current year	Other Receipt	Misc	Money Refunded by PO to DPC	Total Availability	Cumulative Expenditure							Balance	% of expenditure	Ratio of	
								On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	NREGS Contingency expend			Total			Labor	Material
											Rec Exp	Non-Rec Exp	Total Adm. Exp					
1	<a href="#">BANDHUGAON</a>	98.86061	162.32327	0.00	0.00	0	261.18388	158.68298	0.00000	95.01086	7.12172	0.00000	7.12172	260.8156	0.36832	100	60.8	39.2
2	<a href="#">BOIPARIGUDA</a>	48.21344	730.97756	0.00	0.00	0	779.19100	515.91417	0.00000	253.07353	8.51563	0.00000	8.51563	777.5033	1.68767	100	66	34
3	<a href="#">BORIGUMMA</a>	34.79985	676.58688	0.00	0.00	0	711.38673	391.64737	0.00000	241.53959	18.06821	0.00000	18.06821	651.2552	60.13156	92	60	40
4	<a href="#">DASAMANTAPUR</a>	15.26922	478.31463	0.00	10.3918	0	503.97565	310.96766	0.64204	180.65500	11.50756	0.09700	11.60456	503.8693	0.10639	100	62	38
5	<a href="#">JEYPORE</a>	20.0734	630.82004	0.00	0.00	0	650.89344	382.78481	0.21914	244.13135	11.92746	0.33364	12.26110	639.3964	11.49704	98	60	40
6	<a href="#">KORAPUT</a>	0.56697	506.99551	0.00	0.00	0	507.56248	294.37631	0.00000	183.41724	10.28603	0.00000	10.28603	488.0796	19.48290	96	60	40
7	<a href="#">KOTPAD</a>	1.37882	687.28076	0.00	0.00	0	688.65958	418.80041	0.00000	217.24939	10.80427	0.00000	10.80427	646.8541	41.80551	94	65	35
8	<a href="#">KUNDURA</a>	0.60869	486.74180	0.00	0.00	0	487.35049	263.74531	0.21420	155.82018	8.73717	0.00000	8.73717	428.5169	58.83363	88	62	38
9	<a href="#">LAMTAPUR</a>	0.58088	563.67237	0.00	0.00	0	564.25325	383.62213	0.00000	171.19474	8.94000	0.40000	9.34000	564.1569	0.09638	100	68	32
10	<a href="#">LAXMIPUR</a>	47.91803	342.11188	0.00	0.00	0	390.02991	235.43681	0.01500	138.78425	6.72556	1.44230	8.16786	382.4039	7.62599	98	62	38
11	<a href="#">NANDAPUR</a>	2.44047	576.19426	0.00	0.00	0	578.63473	394.80049	0.00000	173.05542	9.02590	0.00000	9.02590	576.8818	1.75292	100	68	32
12	<a href="#">NARAYAN PATANA</a>	0.41108	211.84145	0.00	0.00	0	212.25253	119.31152	0.00000	70.30914	10.06810	0.00000	10.06810	199.6888	12.56377	94	60	40
13	<a href="#">POTTANGI</a>	2.90271	483.15140	0.00	-10.3918	0	475.66231	298.08445	0.00540	134.39286	14.18140	0.00000	14.18140	446.6641	28.99820	94	67	33
14	<a href="#">SEMILIGUDA</a>	7.67024	486.14014	0.00	0.00	0	493.81038	310.94081	0.00000	172.62387	8.37505	0.06000	8.43505	491.9997	1.81065	100	63	37
	<b>Block total</b>	<b>281.69441</b>	<b>7023.15195</b>	<b>0.00000</b>	<b>0.00000</b>	<b>0.00000</b>	<b>7304.84636</b>	<b>4479.11523</b>	<b>1.09578</b>	<b>2431.25742</b>	<b>144.28406</b>	<b>2.33294</b>	<b>146.61700</b>	<b>7058.08543</b>	<b>246.76093</b>	<b>97</b>	<b>63</b>	<b>37</b>
	<b>Dist. Level line deptt</b>	<b>0.00000</b>	<b>20.00196</b>	<b>0.00000</b>	<b>0.00000</b>		<b>20.00196</b>	<b>0.00000</b>	<b>0.00000</b>	<b>14.47572</b>	<b>0.00000</b>	<b>0.00000</b>	<b>0.00000</b>	<b>14.4757</b>	<b>5.52624</b>			
			Funds released to block	Received from State	Recived from int	Funds refunded to State'												
	DRDA	120.99	-7043.15391	7494.45	12.68	0.00	584.97				19.25969	2.79726	22.05495	22.05	562.91			
	Head Post office	100					100.00							0	100.00			
		<b>502.68441</b>	<b>0.00000</b>	<b>7494.45</b>	<b>12.68</b>	<b>0.00</b>	<b>8009.81</b>	<b>4479.11523</b>	<b>1.09578</b>	<b>2445.73314</b>	<b>163.54375</b>	<b>5.13020</b>	<b>168.67195</b>	<b>7094.61610</b>	<b>915.19831</b>	<b>89</b>	<b>63</b>	<b>37</b>