

Financial Performance Under NREGA during the Financial Year 2011-2012

12-04-2012

Dist. Koraput

S.No	Block	Actual O.B as on 1st April of the Year	Release of current year	Misc	Money Refunded by PO to DPC	Total Availability	Cumulative Expenditure						Balance	% of expenditure	Ratio of			
							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Adm.Exp					Total	Labour	:	Material
										Rec Exp	Non-Rec Exp	Total Adm. Exp						
1	<a href="#">BANDHUGAON</a>	<a href="#">3.14</a>	134.05000	14.35		151.54000	51.32000	0.00000	32.27000	10.12000	0.00000	10.12000	93.7100	57.83000	62	55	:	45
2	<a href="#">BOIPARIGUDA</a>	<a href="#">54.31</a>	564.53000	46.16		665.00000	301.69000	0.00000	222.49000	12.33000	0.00000	12.33000	536.5100	128.49000	81	56	:	44
3	<a href="#">BORIGUMMA</a>	<a href="#">146.64</a>	411.50000	28.47		586.61000	278.15000	0.03000	176.22000	21.91000	0.00000	21.91000	476.3100	110.30000	81	58	:	42
4	<a href="#">DASAMANTAPUR</a>	<a href="#">48.07</a>	360.94000	44.44		453.45000	222.94000	0.00000	103.86000	20.05000	0.00000	20.05000	346.8500	106.60000	76	64	:	36
5	<a href="#">JEYPORE</a>	<a href="#">14.08</a>	559.92000	3.20		577.20000	249.67000	0.37000	211.88000	21.71000	0.58000	22.29000	484.2100	92.99000	84	52	:	48
6	<a href="#">KORAPUT</a>	<a href="#">19.04</a>	404.49000	44.76		468.29000	252.69000	0.00000	138.65000	18.68000	0.08000	18.76000	410.1000	58.19000	88	62	:	38
7	<a href="#">KOTPAD</a>	<a href="#">71.61</a>	374.98000	65.97		512.56000	257.89000	0.00000	156.85000	13.92000	0.00000	13.92000	428.6600	83.90000	84	60	:	40
8	<a href="#">KUNDURA</a>	<a href="#">72.3</a>	204.10000	31.32		307.72000	157.81000	0.00000	79.63000	15.50000	0.47000	15.97000	253.4100	54.31000	82	62	:	38
9	<a href="#">LAMTAPUT</a>	<a href="#">51.66</a>	284.16000	1.30		337.12000	183.61000	0.00000	126.14000	8.13000	0.00000	8.13000	317.8800	19.24000	94	58	:	42
10	<a href="#">LAXMIPUR</a>	<a href="#">40.64</a>	237.81000	0.00		278.45000	132.18000	0.00000	66.42000	18.10000	0.00000	18.10000	216.7000	61.75000	78	61	:	39
11	<a href="#">NANDAPUR</a>	<a href="#">-10.15</a>	317.49000	0.00		307.34000	182.08000	0.00000	119.68000	16.78000	0.00000	16.78000	318.5400	-11.20000	104	57	:	43
12	<a href="#">NARAYAN PATANA</a>	<a href="#">78.99</a>	146.03000	1.36		226.38000	78.32000	0.00000	61.05000	12.19000	0.18000	12.36000	151.7300	74.65000	67	52	:	48
13	<a href="#">POTTANGI</a>	<a href="#">10.03</a>	380.34000	0.71		391.08000	222.84000	3.39000	125.57000	16.55000	0.00000	16.55000	368.3500	22.73000	94	60	:	40
14	<a href="#">SEMILIGUDA</a>	<a href="#">46.69</a>	362.14000	0.00		408.83000	173.94000	0.00000	174.91000	17.52000	0.79000	18.31000	367.1600	41.67000	90	47	:	53
	<b>Block total</b>	<b>647.05000</b>	<b>4742.48000</b>	<b>282.04</b>	<b>0</b>	<b>5671.57000</b>	<b>2745.13000</b>	<b>3.79000</b>	<b>1795.62000</b>	<b>223.49000</b>	<b>2.10000</b>	<b>225.58000</b>	<b>4770.12000</b>	<b>901.45000</b>	<b>84</b>	<b>58</b>	<b>:</b>	<b>42</b>
			Funds released to block	Recived from int	Received from Govt													
	DRDA	<b>168.1424</b>	-4742.48000	64.11	4588.89	78.66240				39.00000	1.64000	40.64000	40.6400	38.02				
	Head Post office	100				100.00000							0	100.00				
	<b>GRAND TOTAL</b>	<b>915.19240</b>	<b>0.00000</b>	<b>346.15000</b>	<b>4588.89000</b>	<b>5850.23240</b>	<b>2745.13000</b>	<b>3.79000</b>	<b>1795.62000</b>	<b>262.49000</b>	<b>3.74000</b>	<b>266.22000</b>	<b>4810.76000</b>	<b>1039.47240</b>	<b>82</b>	<b>57</b>	<b>:</b>	<b>43</b>