

**Financial Performance Under NREGA during the Financial Year 2012-2013**

Dist. Koraput

S.No	Block	Actual O.B as on 1st April of the Year	Release of current year	Authorisation of EFMS	Misc receipt	Money Refunded by PO to DPC	Total Availability	Expenditure actual				Expenditure due				Total expenditure				Balance	% of expnd	Ratio of	
								On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	Admn exp	Total Expend	On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	Admn exp	Total	Labour	Material				
																						Labour	Material
1	BANDHUGAON	40.22	110.23	38.96	4.56	9.06	184.91	83.50	42.58	9.28	135.36	0.28	0.00	83.50	42.58	9.28	135.36	49.55	73.20	62	:	38	
2	BOIPARIGUDA	132.88	468.97	6.08	0.00	0.31	607.62	269.56	175.91	15.56	461.03	0.08	0.01	269.56	175.91	15.56	461.03	146.59	75.88	58	:	42	
3	BORIGUMMA	114.9	385.57	103.77	0.00	3.16	601.08	312.35	190.11	22.82	525.28	0.54	0.00	312.35	190.11	22.82	525.28	75.80	87.39	59	:	41	
4	DASAMANTAPUR	62.75	407.63	33.29	0.00	1.00	502.67	255.93	205.88	19.92	481.73	0.91	3.98	255.93	205.88	19.92	481.73	20.94	95.83	53	:	47	
5	JEYPORE	70.8	409.23	8.86	0.00	8.46	480.43	265.09	183.33	17.90	466.32	0.00	0.00	265.09	183.33	17.90	466.32	14.11	97.06	57	:	43	
6	KORAPUT	61.86	531.71	52.16	0.00		645.73	344.65	156.26	14.89	515.80	0.00	0.00	344.65	156.26	14.89	515.80	129.93	79.88	67	:	33	
7	KOTPAD	85.73	310.38	34.25	0.00	1.00	429.36	256.52	89.55	13.33	359.40	0.35	0.03	256.52	89.55	13.33	359.40	69.96	83.71	71	:	29	
8	KUNDURA	66.13	225.69	42.61	0.00	2.49	331.94	176.68	78.12	14.19	268.99	0.00	0.00	176.68	78.12	14.19	268.99	62.95	81.04	66	:	34	
9	LAMTAPUT	26.3	259.07	6.52	0.00		291.89	220.89	92.34	10.00	323.23	6.07	26.00	220.89	92.34	10.00	323.23	-31.34	110.74	68	:	32	
10	LAXMIPUR	63.52	321.31	2.86	0.00	1.05	386.64	186.72	144.84	20.87	352.43	0.00	0.00	186.72	144.84	20.87	352.43	34.21	91.15	53	:	47	
11	NANDAPUR	21.32	462.39	42.51	0.00		526.22	277.85	204.47	16.48	498.80	2.05	0.00	277.85	204.47	16.48	498.80	27.42	94.79	56	:	44	
12	NARAYAN PATANA	79.19	164.96	47.67	0.00	30.00	261.82	104.45	55.21	14.48	174.14	0.00	0.00	104.45	55.21	14.48	174.14	87.68	66.51	60	:	40	
13	POTTANGI	53.68	325.57	11.99	0.00		391.24	216.84	139.53	19.25	375.62	0.00	0.00	216.84	139.53	19.25	375.62	15.62	96.01	58	:	42	
14	SEMILIGUDA	26.7	416.83	49.97	0.00		493.50	211.22	149.10	16.15	376.47	0.00	0.00	211.22	149.10	16.15	376.47	117.03	76.29	56	:	44	
	<b>Block total</b>	<b>905.98</b>	<b>4799.54</b>	<b>481.50</b>	<b>4.56</b>	<b>56.53</b>	<b>6135.05</b>	<b>3182.25</b>	<b>1907.23</b>	<b>225.12</b>	<b>5314.60</b>	<b>10.28</b>	<b>30.02</b>	<b>3182.25</b>	<b>1907.23</b>	<b>225.12</b>	<b>5314.60</b>	<b>820.45</b>	<b>1209.47</b>	<b>60</b>	<b>:</b>	<b>40</b>	
	<b>Dist level lone dept</b>			<b>9.16</b>			<b>9.16</b>																
			Funds released to block	Refund	Funds refunded & int.recd	Received from Govt																	
	DRDA	39.08	-4799.54	56.53	21.21	4755.56	72.84			46.79	46.79					46.79	46.79	26.05					
	Head Post office	100					100.00											100.00			:		
	<b>GRAND TOTAL</b>	<b>1045.06000</b>	<b>0.00</b>	<b>490.66</b>	<b>25.77</b>	<b>4755.56</b>	<b>6317.05</b>	<b>3182.25</b>	<b>1907.23</b>	<b>271.91</b>	<b>5361.39</b>	<b>10.28</b>	<b>30.02</b>	<b>3182.25</b>	<b>1907.23</b>	<b>271.91</b>	<b>5361.39</b>	<b>946.50</b>	<b>84.87</b>	<b>60</b>	<b>:</b>	<b>40</b>	