

Financial Performance Under NREGA during the Financial Year 2013-2014

21-04-2014

S.No	Block	Actual O.B as on 1st April of the Year	Release of current year	Authorisation of EFMS	Misc receipt	Money Refunded by PO to DPC	Total Availability	Expenditure actual				Expenditure due				Total expenditure				Balance	% of expnd	Ratio of	
								On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	Admn exp	Total Expend	On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	On Unskilled Wage	On Semi-skilled and Skilled Wage & Material	Admn exp	Total	Labour	Material				
																						Labour	Material
1	BANDHUGAON	34.00	46.89	145.54	0.00	18.66	207.77	162.84	56.61	11.49	230.94	0.53	0.00	163.37	56.61	11.49	231.47	-23.17	111.41	71	:	29	
2	BOIPARIGUDA	116.85	168.06	177.96	18.98	87.38	394.47	376.93	117.13	16.14	510.20	4.64	5.44	381.57	122.57	16.14	520.28	-115.73	131.89	74	:	26	
3	BORIGUMMA	70.31	129.06	382.02	0.00	37.07	544.32	480.84	124.37	22.08	627.29	3.11	0.81	483.95	125.18	22.08	631.21	-82.97	115.96	77	:	23	
4	DASAMANTAPUR	26.29	179.18	331.65	0.00	24.00	513.12	473.17	140.83	16.96	630.96	7.98	24.36	481.15	165.19	16.96	663.30	-117.84	129.27	75	:	25	
5	JEYPORE	65.86	121.00	231.90	0.79	20.46	399.09	327.75	98.33	18.81	444.89	3.54	0.33	331.29	98.66	18.81	448.76	-45.80	112.45	74	:	26	
6	KORAPUT	59.93	140.39	277.14	0.00	64.95	412.51	468.62	96.40	15.92	580.94	3.04	14.89	471.66	111.29	15.92	598.87	-168.43	145.18	81	:	19	
7	KOTPAD	64.72	82.72	165.90	0.00	38.29	275.05	285.80	50.07	11.61	347.48	4.54	13.49	290.34	63.56	11.61	365.51	-72.43	132.89	82	:	18	
8	KUNDURA	101.04	47.27	139.12	0.00	73.98	213.45	188.13	37.32	15.59	241.04	0.10	0.00	188.23	37.32	15.59	241.14	-27.59	112.97	78	:	22	
9	LAMTAPUT	26.80	188.90	123.25	0.00	6.43	332.52	238.53	77.57	12.77	328.87	18.30	3.52	256.83	81.09	12.77	350.69	3.65	105.46	73	:	27	
10	LAXMIPUR	24.73	123.97	126.70	0.00	31.87	243.53	285.84	68.76	18.53	373.13	6.07	0.45	291.91	69.21	18.53	379.65	-129.60	155.89	77	:	23	
11	NANDAPUR	67.60	201.87	227.05	0.00	24.81	471.71	371.35	55.14	22.06	448.55	6.13	0.41	377.48	55.55	22.06	455.09	23.16	96.48	83	:	17	
12	NARAYAN PATANA	99.43	10.82	150.81	0.00	44.37	216.69	199.69	43.25	14.81	257.75	0.12	0.00	199.81	43.25	14.81	257.87	-41.06	119.00	77	:	23	
13	POTTANGI	33.20	144.16	292.97	0.00	3.54	466.79	329.00	80.57	18.68	428.25	1.29	0.00	330.29	80.57	18.68	429.54	38.54	92.02	77	:	23	
14	SEMILIGUDA	39.67	44.30	232.30	0.00	8.19	308.08	294.79	70.29	12.76	377.84	0.45	1.35	295.24	71.64	12.76	379.64	-69.76	123.23	78	:	22	
	<b>Block total</b>	<b>830.43</b>	<b>1628.59</b>	<b>3004.31</b>	<b>19.77</b>	<b>484.00</b>	<b>4999.10</b>	<b>4483.28</b>	<b>1116.64</b>	<b>228.21</b>	<b>5828.13</b>	<b>59.84</b>	<b>65.05</b>	<b>4543.12</b>	<b>1181.69</b>	<b>228.21</b>	<b>5953.02</b>	<b>-829.03</b>	<b>1684.10</b>	<b>77</b>	<b>:</b>	<b>23</b>	
	<b>Dist level lone dept</b>			<b>753.68</b>			<b>753.68</b>											<b>753.68</b>					
			Funds released to block	Refund	Funds refunded	Received from Govt																	
	DRDA	<b>25.14</b>	-1621.20	476.60	434.53	1608.16	54.17			0.00	0.00					40.96	40.96	13.21					
	Head Post office	100					100.00											100.00			:		
	<b>GRAND TOTAL</b>	<b>955.57000</b>	<b>7.39</b>	<b>3757.99</b>	<b>-414.76</b>	<b>1608.16</b>	<b>5914.35</b>	<b>4483.28</b>	<b>1116.64</b>	<b>228.21</b>	<b>5828.13</b>	<b>59.84</b>	<b>65.05</b>	<b>4543.12</b>	<b>1181.69</b>	<b>269.17</b>	<b>5993.98</b>	<b>37.86</b>	<b>101.35</b>	<b>77</b>	<b>:</b>	<b>23</b>	