

Financial Performance Under NREGA during the Financial Year 2014-2015

State:ODISHA District:KORAPUT															(Rs. in Lakhs)							
S.No	Block	Opening Balance(OB)		Release of current year	Authorisation of EFMS	Misc Receipt	Money Refund ed by PO to DP C	Total Availability	Cumulative Expenditure							Balance	Payment due*					
		CB as OB	Entered OB						Actual Expenditure				Adm.Exp				On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Total	
									On Unskilled Wage	skilled and Skilled Wage	On Material	Tax	Rec Exp	Non-Rec Exp	Total Adm. Exp							
1	2	3	4	5	6	7	8	9=4+5+6+7-8	10	11	12	13	14	15	16=14+15	17=10+11+12+13+16	18=9-17	19	20	21	22	23=19+20+21+22
	BANDHUGAON	-6.18	0	0	287.94	0	0	287.94	293.17	0	1.94	0	8.99	0	8.99	304.1	-16.16	3.95	0	3.15	0	7.1
	BOIPARIGUDA	-37.58	0	0	519.56	0	0	519.56	522.98	0.4	100.8	0.54	25.71	3.91	29.62	654.34	-134.77	12.21	0.11	2.3	0	14.62
	BORIGUMMA	-10.49	-10	0	630.97	0	0	620.97	572.73	0	120.51	0.35	25.86	0	25.86	719.45	-98.48	5.61	0	0.25	0	5.86
	DASAMANTAPUR	-1.15	0	0	508.3	0	0	508.3	513.07	0	81.46	0	19.65	0	19.65	614.18	-105.88	13.56	0	15.13	0.03	28.72
	JEYPORE	-10.71	-7.38	0	295.77	0	0	288.39	278.82	0	41.16	0	18.65	0	18.65	338.63	-50.24	3.39	0	4.59	0	7.98
	KORAPUT	-36.4	0	0	322.17	0	0	322.17	380.12	0	33.53	0	21.11	0	21.11	434.76	-112.59	3.71	0	2.8	0	6.51
	KOTPAD	-9.32	0	0	271.53	0	0	271.53	322.37	0	27.41	0.02	13.79	0.04	13.83	363.64	-92.12	4.81	0	3.61	0	8.42
	KUNDURA	-0.5	0	0	281.03	0	0	281.03	281.4	0.11	49.95	0.11	17.29	0.75	18.04	349.62	-68.58	3.72	0.08	0.94	0.01	4.75
	LAMTAPUT	65.68	0	0	330.3	0	0	330.3	387.03	0	14.57	0	16.25	0	16.25	417.84	-87.55	21.08	0	45.24	0.3	66.62
	LAXMIPUR	-37.78	0	0	385.75	0	0	385.75	460.68	0.24	13.94	0	40.28	0	40.28	515.14	-129.39	2.61	0.02	0.94	0.01	3.58
	NANDAPUR	96.89	0	0	480.91	0	0	480.91	496.78	0	97.78	0	19.44	0	19.44	614	-133.1	6.23	0.76	0.91	0	7.9
	NARAYAN PATANA	-9.04	-78.76	0	255.2	0	0	176.44	259.62	0	30.17	0	11.76	0	11.76	301.56	-125.12	2.57	0	7.22	0	9.79
	POTTANGI	-65.45	0	0	414.3	0	0	414.3	356.19	1.11	58.56	0.12	15.88	0	15.88	431.86	-17.55	4.13	0.28	0	0	4.41
	SEMILIGUDA	-33.23	0	0	394.43	0	0	394.43	387.41	0.02	32.09	0	12.78	0	12.78	432.31	-37.88	4.96	0.06	0.35	0	5.37
	Total	-95.25	-96.14	0	5378.15	0	0	5282.01	5512.38	1.88	703.88	1.15	267.44	4.7	272.14	6491.43	-1209.42	92.55	1.31	87.42	0.34	181.62
District level Line Deptt.		0	0	0	983.41	0	0	983.41	0	0	0	0	0	0	0	0	983.41	0	0	0	0	0
DPC EFMS A/C Avail.		0	0					0								0						
DPC *		0	101.12		10.98	0	0	97.01					10.98	0	10.98	10.98	86.03					
Grand Total		-95.25	4.98	0	6372.53	0	0	6362.43	5512.38	1.88	703.88	1.15	278.42	4.7	283.12	6502.4	-139.98	92.55	1.31	87.42	0.3	181.62