

Financial Performance Under MGNREGA during the Financial Year 2015-2016

State:ODISHA District:KORAPUT																		(Rs. in Lakhs)							
S.No	Block	Opening Balance(OB)		Release of current year	Authorisation of EFMS	Misc Receipt	Total Availability	Cumulative Expenditure							Balance	Payment due*									
		Entered OB						Actual Expenditure				Adm.Exp				On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Total
								On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Rec Exp	Non-Rec Exp	Total Adm. Exp											
1	2	4	5	6	7	9=4+5+6+7-8	10	11	12	13	14	15	16=14+15	17=10+11+12+13+16	18=9-17	19	20	21	22	23=19+20+21+22					
1	BANDHUGAON	-1.4	0	573.61	0	572.22	496.01	1.11	96.44	0	16.3	0	16.3	609.86	-37.64	8.67	0	1.34	0	10.01					
2	BOIPARIGUDA	-0.87	0	1925.8	0	1924.94	1340.4	1.86	719.24	0.89	15.34	0	15.34	2077.72	-152.78	27.01	0	5.48	0	32.49					
3	BORIGUMMA	-12.62	0	1428.7	0	1416.1	1169.29	3.63	399.83	0.28	23.78	0	23.78	1596.81	-180.7	18.47	0	4.02	0	22.49					
4	DASAMANTAPUR	-1.56	0	990.31	0	988.75	886.95	1.83	229.7	0.17	14.84	0	14.84	1133.49	-144.74	12.69	0	4.33	0	17.02					
5	JEYPORE	-9.62	0	754.8	0	745.18	653.29	4.18	174.79	0.49	18.53	0	18.53	851.28	-106.1	5.5	0	2.95	0	8.45					
6	KORAPUT	-3.7	0	638.43	0	634.72	603.86	0	121.43	0	20.37	0.05	20.42	745.7	-110.98	7.3	0	0.23	0	7.53					
7	KOTPAD	-4.14	0	845.97	0	841.83	800.07	4.64	227.79	0.5	14.49	0	14.49	1047.5	-205.67	6.09	0	4.48	0.03	10.6					
8	KUNDURA	-1.04	0	718.28	0	717.23	673.96	0.87	115.14	0.4	9.07	0	9.07	799.44	-82.2	6.47	0	2.14	0.1	8.71					
9	LAMTAPUT	-3.25	0	1014.5	0	1011.21	850.07	0.18	408.04	2.16	9.87	0	9.87	1270.31	-259.1	13.04	0	43.78	0.73	57.55					
10	LAXMIPUR	-1.68	0	592.08	0	590.4	652.14	10.68	115.14	0.19	17.04	0	17.04	795.19	-204.79	7.55	0.15	3.47	0	11.17					
11	NANDAPUR	-4.82	0	968.79	0	963.97	914.4	0	255.15	0	27.16	0	27.16	1196.71	-232.75	15.35	0.07	1.9	0	17.32					
12	NARAYAN PATANA	-78.99	0	537.84	0	458.85	501.7	0	136.67	0	10.7	0	10.7	649.06	-190.21	11.19	0	7.59	0.19	18.97					
13	POTTANGI	-4.8	0	1218.9	0	1214.11	837.44	0.66	424.06	0.12	21.52	0	21.52	1283.79	-69.67	11.39	0.05	8.77	0	20.21					
14	SEMILIGUDA	-3.72	0	680.46	0	676.75	565.87	1.95	123.85	0	20.41	0	20.41	712.08	-35.34	13.24	0.03	0	0	13.27					
	Total	-132.2	0	12888	0	12756.27	10945.44	31.58	3547.26	5.19	239.42	0.05	239.47	14768.95	-2012.68	163.96	0.3	90.48	1.06	255.8					
District level Line Deptt.		0	0	1883	0	1883.05	0	0	0	0	0	0	0	1883.05	0	0	0	0	0	0					
DPC EFMS A/C Avail.		0				0								0											
DPC #		101.13		65.1	0	166.27					64.83	0.31	65.14	65.14	101.13										
Grand Total		-31.07	0	###	0	14805.59	10945.44	31.58	3547.26	5.19	304.25	0.36	304.61	14834	-28.5	163.96	0.3	90.48	1.1	255.8					

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