

Financial Performance Under MGNREGA during the Financial Year 2016-2017

State:ODISHA District:KORAPUT														(Rs. in Lakhs)				
S.No	Block	Opening Balance(OB)	Authorisation of EFMS	Total Availability	Cumulative Expenditure								Payment due*					
		Entered OB			Actual Expenditure				Adm.Exp				Balance	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Total
					On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax	Rec Exp	Non-Rec Exp	Total Adm. Exp	Total						
1	2	4	6	9=4+5+6+7-8	10	11	12	13	14	15	16=14+15	17=10+11+12+13+16	18=9-17	19	20	21	22	23=19+20+21+22
	BANDHUGAON	-1.55	439.65	438.1	373.53	3.53	117.08	0.22	7.01	0.9	7.91	502.27	-64.16	7.08	0	0	0	7.08
	BOIPARIGUDA	-0.87	981.76	980.88	550.4	6.97	540.66	0.65	19.89	0.09	19.98	1118.67	-137.78	22.32	0.15	5.68	0.03	28.18
	BORIGUMMA	-13.87	1478.65	1464.78	909.32	4.15	724.19	0.52	28.21	0	28.21	1666.39	-201.61	17.23	0	1.04	0	18.27
	DASAMANTAPUR	-2.76	825.61	822.85	652.46	3.46	298.58	0.65	12.06	0.24	12.29	967.44	-144.59	16.45	0	0.93	0	17.38
	JEYPORE	-9.94	637.89	627.96	339.7	7.23	311.09	0.71	17.88	0	17.88	676.61	-48.65	4.96	0	0.15	0	5.11
	KORAPUT	-5.43	618.18	612.75	348.99	0	321.71	0	26.81	0.1	26.91	697.61	-84.86	5.53	0	0.25	0	5.78
	KOTPAD	-4.14	884.3	880.16	594.94	6.78	370.8	0.48	12.59	0.86	13.45	986.45	-106.29	10.5	0.01	2.34	0	12.85
	KUNDURA	-1.04	680.4	679.36	418.53	5.58	273.14	2.82	10.46	0	10.46	710.54	-31.18	11.68	0	1.15	0	12.83
	LAMTAPUT	-3.8	1131.74	1127.94	572.38	4.66	647.42	8.31	16.03	0	16.03	1248.8	-120.86	24.78	0.03	5.1	0.18	30.09
	LAXMIPUR	-3.39	598.28	594.89	463.94	12.28	265.24	0	19.86	0	19.86	761.32	-166.43	12.04	0.79	0.65	0	13.48
	NANDAPUR	-4.98	1088.38	1083.4	764	0	507.96	3.71	23.44	0.11	23.55	1299.22	-215.81	10.68	0	4.05	0.07	14.8
	NARAYAN PATANA	-79.14	382.96	303.82	281.67	0	173.2	0	9.1	0.34	9.44	464.3	-160.48	6.65	0	0	0	6.65
	POTTANGI	-6.84	1053.89	1047.06	696.72	0	374.41	0	26.47	0.13	26.6	1097.72	-50.67	16.79	0	2.37	0	19.16
	SEMILIGUDA	-5.14	578.33	573.2	398.37	3.96	184.03	0	17.76	0	17.76	604.12	-30.93	12.53	0	0	0	12.53
	Total	-142.89	11380.03	11237.15	7364.96	58.61	5109.5	18.08	247.56	2.76	250.32	12801.46	-1564.31	179.21	0.98	23.7	0.29	204.18
District level Line Deptt.		0	1475.66	1475.66	0	0	0	0	0	0	0	0	1475.66	0	0	0	0	0
DPC EFMS A/C Avail.		0		0									0					
DPC #		0	25.58	25.58					25.26	0.32	25.58	25.58	0					
Grand Total		-142.89	12881.27	12738.39	7364.96	58.61	5109.5	18.08	272.82	3.08	275.9	12827.04	-88.65	179.21	0.98	23.7	0.29	204.18