

Financial Performance Under MGNREGA during the Financial Year 2017-2018

| State:ODISHA District:KORAPUT | | | | | | | | | | | | | | | | | | (Rs. in Lakhs) | | | | |
|-------------------------------|----------------|----------------|-------------------------|-----------------------|--------------------|------------------------|----------------------------------|-------------------|--------------|--------------|--------------|----------------|-----------------|-----------------|---------------|-------------|-------------------|----------------------------------|---------------|-----|-------|--|
| S.No | Block | Entered OB | Release of current year | Authorisation of EFMS | Total Availability | Cumulative Expenditure | | | | | | | | | | Balance | Payment due* | | | | | |
| | | | | | | Actual Expenditure | | | | Adm.Exp | | | | | | | On Unskilled Wage | On Semi-skilled and Skilled Wage | On Material | Tax | Total | |
| | | | | | | On Unskilled Wage | On Semi-skilled and Skilled Wage | On Material | Tax | Rec Exp | Non-Rec Exp | Total Adm. Exp | Total | | | | | | | | | |
| 9=4+5+6+7-8 | 10 | 11 | 12 | 13 | 14 | 15 | 16=14+15 | 17=10+11+12+13+16 | 18=9-17 | 19 | 20 | 21 | 22 | 23=19+20+21+22 | | | | | | | | |
| 1 | BANDHUGAON | -3.99 | 0 | 815.24 | 811.25 | 549.18 | 7.62 | 304.38 | 2.58 | 22.08 | 0 | 22.08 | 885.83 | -74.59 | 10.88 | 0 | 1.83 | 0 | 12.71 | | | |
| 2 | BOIPARIGUDA | -1.52 | 0 | 1232.02 | 1230.49 | 759.9 | 0.13 | 494.06 | 2.19 | 39.46 | 0.94 | 40.41 | 1296.68 | -66.19 | 20.86 | 0.13 | 10.76 | 0.33 | 32.08 | | | |
| 3 | BORIGUMMA | -17.66 | 0 | 1534.33 | 1516.67 | 1042.03 | 0 | 515.19 | 0 | 49.85 | 5.15 | 55 | 1612.22 | -95.55 | 13.23 | 0 | 0 | 0 | 13.23 | | | |
| 4 | DASAMANTAPUR | -4.38 | 0 | 1419.68 | 1415.29 | 966.03 | 6.15 | 604.35 | 0 | 15.26 | 1.27 | 16.53 | 1593.05 | -177.76 | 32.58 | 0 | 0.82 | 0 | 33.4 | | | |
| 5 | JEYPORE | -10.52 | 0 | 1005.08 | 994.56 | 563.23 | 4.95 | 405.29 | 1.79 | 40.92 | 0.16 | 41.08 | 1016.33 | -21.78 | 5.78 | 0 | 1.74 | 0.15 | 7.67 | | | |
| 6 | KORAPUT | -7.58 | 0 | 1104.87 | 1097.29 | 704.69 | 0.01 | 399.98 | 10.12 | 34.92 | 2.43 | 37.35 | 1152.15 | -54.86 | 6.39 | 0 | 1.41 | 0.23 | 8.03 | | | |
| 7 | KOTPAD | -4.25 | 0 | 1064.26 | 1060.01 | 742.91 | 12.09 | 354.21 | 3.18 | 21.52 | 0 | 21.52 | 1133.9 | -73.89 | 12.05 | 0.01 | 3.51 | 0.2 | 15.77 | | | |
| 8 | KUNDURA | -4.99 | 0 | 1022.33 | 1017.34 | 524.92 | 7.18 | 464.34 | 9.21 | 22.29 | 0.3 | 22.59 | 1028.25 | -10.91 | 9.75 | 0 | 0.39 | 0.01 | 10.15 | | | |
| 9 | LAMTAPUR | -4.52 | 0 | 1404 | 1399.48 | 780.16 | 11.24 | 703.29 | 14.04 | 19.47 | 2.5 | 21.97 | 1530.7 | -131.22 | 25.34 | 0.05 | 0.37 | 0.5 | 26.26 | | | |
| 10 | LAXMIPUR | -3.54 | 0 | 946.94 | 943.4 | 729.79 | 22.15 | 359.81 | 24.72 | 20.43 | 0 | 20.43 | 1156.89 | -213.49 | 8.93 | 0.37 | 0.79 | 0.02 | 10.11 | | | |
| 11 | NANDAPUR | -25.46 | 0 | 1368.64 | 1343.18 | 946.59 | 0 | 607.86 | 2.88 | 76 | 0.47 | 76.47 | 1633.8 | -290.62 | 26.49 | 0 | 0.06 | 0.04 | 26.59 | | | |
| 12 | NARAYAN PATANA | -84.44 | 0 | 593.89 | 509.46 | 499.85 | 0 | 179.55 | 0 | 24.91 | 0.16 | 25.07 | 704.48 | -195.02 | 11.75 | 0 | 3.58 | 0 | 15.33 | | | |
| 13 | POTTANGI | -14.54 | 0 | 1513.95 | 1499.41 | 1014.12 | 0 | 487.88 | 0 | 49.17 | 0.38 | 49.55 | 1551.55 | -52.14 | 22.53 | 0 | 11.62 | 0 | 34.15 | | | |
| 14 | SEMILIGUDA | -6.39 | 0 | 821.95 | 815.56 | 570.19 | 0 | 259.35 | 0 | 34.93 | 0.45 | 35.37 | 864.92 | -49.36 | 16.7 | 0 | 0.24 | 0 | 16.94 | | | |
| | Total | -193.79 | 0 | 15847.17 | 15653.38 | 10393.58 | 71.51 | 6139.55 | 70.69 | 471.2 | 14.22 | 485.43 | 17160.76 | -1507.38 | 223.27 | 0.56 | 37.13 | 1.47 | 262.43 | | | |
| District level Line Deptt. | | 0 | 0 | 1534.83 | 1534.83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1534.83 | 0 | 0 | 0 | 0 | 0 | | | |
| DPC EFMS A/C Avail. | | 0 | | | 0 | | | | | | | | 0 | | | | | | | | | |
| DPC # | | 0 | | 255.11 | 255.11 | | | | | 249.2 | 5.91 | 255.11 | 255.11 | 0 | | | | | | | | |
| Grand Total | | -193.79 | 0 | 17637.12 | 17443.32 | 10393.58 | 71.51 | 6139.55 | 70.69 | 720.4 | 20.13 | 740.54 | 17415.87 | 27.45 | 223.27 | 0.56 | 37.13 | 1.47 | 262.43 | | | |