

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT MARCH'2002(

SL.	NAME OF THE SCHEME	O.B AS ON 1/4/2002	ALLOTMENT				TOTAL FUNDS AVAILAB	EXPENDIT	% OF EXPENDI	BALANCE	TARGET	PHYSICAL ACHIEVEMENT						
			CENTRAL	STATE	INTEREST	TOTAL						SC	ST	OC	TOTAL	WOMEN	%	
1	S.G.R.Y.(1st Stream)	51.08	642.24	187.64	19.50	849.38	900.46	841.05	93	59.41	6.76	MANDAYS	4.25	7.62	1.91	13.78	4.10	204
2	S.G.R.Y.(1st Stream,Food Grains)	0.00	3500.00	0.00	0.00	3500.00	3500.00	3500	100	0.00								0
3	S.G.R.Y.(2nd Stream)	81.62	591.37	197.13	0.00	788.50	870.12	754.60	87	115.52	9.79	MANDAYS	4.86	9.30	1.13	15.29	4.93	156
4	S.G.R.Y.(2nd Stream,Food Grains)	0.00	6845.90	0.00	0.00	6845.90	6845.90	3224.19	47	3621.71						4.61		0
5	S.G.S.Y	54.99	139.01	46.34	0.00	185.35	240.34	289.38	120	-49.04	1410	SWAROZG	358	1645	838	2841	313	201
6	IAY(NORMAL)	-215.28	0.00	0.00	0.00	0.00	-215.28	118.60	-55	-333.88	2309	HOUSES	172	311	110	593	593	26
7	IAY (UPGRADATION)	-44.23	43.30	14.43	0.00	57.73	13.50	13.50	0	0.00	1155	HOUSES	41	83	11	135	135	12
8	IAY(Flood)	0.00	439.31	146.44	0.00	585.75	585.75	462.48	79	123.27	5325	HOUSES	529	1007	171	1707	1707	32
9	WATERSHED	16.44	154.27	51.42	0.00	205.69	222.13	189.42	85	32.71	72	PROJECTS	0	0	0	72	0	100
10	P.M.G.Y(GA)	50.62	94.60	40.56	0.00	135.16	185.78	140.36	76	45.42	757	HOUSES	147	359	74	580	580	77
11	O.B.B.	70.64	0.00	0.00	0.00	0.00	70.64	122.61	174	-51.97	36	S.B	0	0	0	81	0	225
12	I.W.D.P.	9.92	0.00	0.00	0.00	0.00	9.92	7.70	78	2.22	12045	Hectors	0	0	0	5888	0	49
13	R.C.P.	243.80	0.00	0.00	7.04	7.04	250.84	250.84	100	0.00	97	PROJECTS	0	0	0	97	0	100