

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT MARCH ' 2003(2002-2003)

SL.N	NAME OF THE SCHEME	O.B AS ON 1/4/2002	ALLOTMENT			TOTAL FUNDS AVAILABLE	EXPENDITURE	% OF EXPENDITURE	BALANCE	TARGET		PHYSICAL ACHIEVEMENT						
			CENTRAL	STATE	OTHERS					TOTAL	SC	ST	OC	TOTAL	WOMEN	%		
1	S.G.R.Y.(1st Stream)	59.41	754.05	187.21	0.00	941.26	1000.67	860.58	86	140.09	14.52	MANDAYS	3.54	6.53	1.01	11.08	3.66	76
2	S.G.R.Y.(1st Stream,Food Grains in M.T.)	0.00	7757.00	0.00	0.00	7757.00	7757.00	6959.00	90	798.00								
3	S.G.R.Y.(2nd Stream)	115.52	685.97	86.70	0.00	772.67	888.19	787.68	89	100.51	14.22	MANDAYS	4.65	8.70	1.66	15.01	4.95	106
4	S.G.R.Y.(2nd Stream,Food Grains in M.T.)	3621.71	7183.00	0.00	0.00	7183.00	10804.71	10475.71	97	329.00								
5	S.G.R.Y.(Special) in M.T.	0.00	4900.000	0.00	0.00	4900.00	4900.00	4900.00	100	0.00			2.10	4.06	0.84	7.00	2.31	
6	S.G.S.Y	-49.04	210.66	70.22	63.76	344.64	295.60	281.98	95	13.62	1916	SWAROZGAR	141	1544	382	2067	1124	108
7	I.A.Y.(Normal)	-333.88	362.90	59.08	0.00	421.98	88.10	77.37	88	10.73	2363	HOUSES	440	943	217	1600	1600	68
8	I.A.Y.(Upgradation)	0.00	90.72	14.77	0.00	105.49	105.49	103.36	98	2.13	1182	HOUSES				1033	1033	87
9	I.A.Y.(Flood)	0.00	878.62	292.88	0.00	1171.50	1171.50	1171.50	100	0.00	5325	HOUSES	1534	3145	646	5325	5325	100
10	WATERSHED(EAS)	32.71	0.00	0.00	0.27	0.27	32.98	32.98	100	0.00	72	PROJECTS	0	0	0	19		26
11	WATERSHED(IWDP)	20.16	96.36	0.00	0.00	96.36	116.52	109.71	94	6.81	24	PROJECTS	0	0	0	24 Ongoing	0	0
12	WATERSHED(ACA)	0.00	0.00	251.51	0.00	251.51	251.51	215.21	86	36.30	84	PROJECTS	0	0	0	84 Ongoing	0	0
13	P.M.G.Y(GA)	45.42	0.00	45.45	0.00	45.45	90.87	90.87	100	0.00	372	HOUSES	59	179	24	262	262	70
14	O.B.B.	-24.62	0.00	31.36	0.00	31.36	6.74	6.74	100	0.00	3	S.B	0	0	0	3	0	100