

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH,2004

SL.NO	NAME OF THE SCHEME	O.B AS ON 1/4/2003	ALLOTMENT				TOTAL FUNDS AVAILABLE	EXPENDITURE	% OF EXPENDITURE	BALANCE	TARGET		PHYSICAL ACHIEVEMENT					
			CENTRAL	STATE	OTHERS	TOTAL					SC	ST	OC	TOTAL	WOMEN	%		
1	S.G.R.Y.(1st Stream)	140.09	587.05	289.01	0.00	876.06	1016.15	954.02	94	62.13	16.11	MANDAYS	4.89	9.62	1.79	16.30	6.52	101
2	S.G.R.Y.(1st Stream,Food Grains in M.T.)	798.00	8984.00	0.00	0.00	8984.00	9782.00	9782.00	100	0.00								
3	S.G.R.Y.(2nd Stream)	100.51	726.37	269.62	0.00	995.99	1096.50	1018.78	93	77.72	17.19	MANDAYS	4.21	8.02	1.37	13.60	5.58	79
4	S.G.R.Y.(2nd Stream,Food Grains in M.T.)	329.00	9313.50	0.00	0.00	9313.50	9642.50	6802.00	71	2840.50								
5	S.G.R.Y. (Special) (Foodgrains in M.T.)	0.00	2907.000	0.00	0.00	2907.00	2907.00	2907.00	100	0.00	4.12	MANDAYS	1.18	2.36	0.58	4.12	1.52	100
6	S.G.S.Y	13.62	238.90	79.64	0.00	318.54	332.16	359.84	108	-27.68	2299	SWAROZG	444	2037	771	3252	2492	141
7	I.A.Y.(Normal)	10.73	421.91	137.16	0.17	559.24	569.97	530.07	93	39.90	2737	HOUSES	789	1473	342	2604	2604	95
8	I.A.Y.(Upgradation)	2.13	46.87	23.83	0.00	70.70	72.83	81.80	112	-8.97	818(Spill over-148& New-670)	HOUSES	245	456	117	818		100
9	WATERSHED(EAS)	0.00	392.10	0.00	0.00	392.10	392.10	382.27	97	9.83	72	PROJECTS	0	0	0	42		58
10	WATERSHED(EAS) FOODGRAINS (in M.T)	0.00	2000.00	0.00	0.00	2000.00	2000.00	2000.00	100	0.00	3.00	MANDAYS	0.78	1.26	0.26	2.30	0.89	77
11	WATERSHED(IWDP)	6.81	168.63	0.00	0.00	168.63	175.44	152.85	87	22.59	24	PROJECTS	0	0	0	24 Ongoing	0	
12	WATERSHED(ACA)	36.30	0.00	413.03	0.00	413.03	449.33	395.13	88	54.20	84	PROJECTS	0	0	0	84 Ongoing	0	
13	WATERSHED(ACA) FOODGRAINS (in M.T)	0.00	390.00	0.00	0.00	390.00	390.00	320.00	82	70.00	0.34	MANDAYS	0.09	0.2	0.02	0.31	0.11	91
14	P.M.G.Y(GA)	0.00	0.00	64.92	0.00	64.92	64.92	61.69	95	3.23	287+131	HOUSES	101	195	36	332	332	79
15	O.B.B.	0.00	0.00	161.36	0.00	161.36	161.36	151.38	94	9.98	54	S.B	0	0	0	47	0	87

16	I.A.Y.(Flood)	0.00	17.03	0.00	0.00	17.03	17.03	17.03	100.00	0.00	227	HOUSES	20	55	11	86	86	38
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