

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2005.(2004-05)

SL.No.	NAME OF THE SCHEME	Annual Allocation	O.B AS ON 1/4/2004	ALLOTMENT				TOTAL FUNDS AVAILABLE	EXPENDITURE	% OF EXPENDITURE	BALANCE	TARGET		PHYSICAL ACHIEVEMENT					
				CENTRAL	STATE	OTHERS	TOTAL					SC	ST	OC	TOTAL	WOMEN	%		
1	S.G.R.Y.	1843.93	139.85	1382.95	602.46	0.00	1985.41	2125.26	1964.71	92	160.55	31.01	Lakhs Mandays	6.76	15.07	2.54	24.37	9.75	79
2	S.G.R.Y.(Foodgrains in MT)	15383.00	2840.50	15383.00	0.00	0.00	15383.00	18223.50	16783.91	92	1439.59								
3	N.F.F.W.P	1707.54	0.00	1707.54	0.00	0.00	1707.54	1707.54	1587.02	93	120.52	25.05	Lakhs Mandays	6.00	14.08	3.01	23.09	9.24	92
4	N.F.F.W.P.(Foodgrains in MT)	17533.00	0.00	17533.00	0.00	0.00	17533.00	17533.00	16163.66	92	1369.34								
5	S.G.S.Y	407.84	(-)27.68	305.88	101.96	3.82	411.66	383.98	382.29	100	1.69	2870	SWAROZGARIES	463	1587	955	3005	2990	105
6	I.A.Y.(Normal)	880.15	30.93	660.11	292.67	2.53	955.31	986.24	919.82	93	66.42	3201	HOUSES	853	1708	458	3019	3019	94
7	I.A.Y.(Flood)		0.00	17.03	5.68	0.00	22.71	22.71	28.37	125	-5.66	141	HOUSES	28	91	22	141	141	100
8	WATERSHED(EAS)		9.83	0.00	130.70	0.00	130.70	140.53	40.25	29	100.28	72	PROJECTS	0	0	0	0	0	0
9	WATERSHED(IWDP)		22.59	90.42	0.00	0.00	90.42	113.01	86.00	76	27.01	24	PROJECTS	0	0	0	24 Ongoing	0	0
10	WATERSHED(ACA)		54.20	0.00	462.00	0.00	462.00	516.20	387.60	75	128.60	84	PROJECTS	0	0	0	84 Ongoing	0	0
11	P.M.G.Y(GA)		3.23	0.00	31.26	0.00	31.26	34.49	30.45	88	4.04	123	HOUSES	21	52	13	86	86	70
13	O.B.B.		9.98	0.00	0.00	0.00	0.00	9.98	9.98	100	0.00	7	S.B	0	0	0	7	0	100