

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2006.

Sl.N	Name of the Schemes	Annual Allocation	F I N A N C I A L A C H I E V E M E N T									P H Y S I C A L A C H I E V E M E N T							
			O.B.as on 1.4.2005	A L L O T M E N T				Total Funds Available	Expenditure	% of Expt.	Balance	T A R G E T		SC	ST	OC	TOTAL	WOMEN	%Age
				Central	State	Others	Total												
1	S.G.R.Y.	2209.16	160.52	1656.87	552.31	0.00	2209.18	2369.70	2310.96	98	58.74	36.32	Lakhs Mandays	8.75	20.53	4.37	33.65	13.46	93
2	S.G.R.Y. (Foodgrains in MT)	15385.00	1439.59	11539.00	0.00	0.00	11539.00	12978.59	11565.68	89	1412.91								
3	N.F.F.W.P	3802.34	120.52	3802.34	0.00	16.00	3818.34	3938.86	3818.94	97	119.92	73.85	Lakhs Mandays	13.99	32.83	7.00	53.82	21.53	73
4	N.F.F.W.P. (Foodgrains in MT)	13670.54	1369.34	13670.54	0.00	0.00	13670.54	15039.88	14433.45	96	606.43								
5	S.G.S.Y	407.84	1.69	305.88	101.96	3.75	411.59	413.28	407.07	98	6.21	2870	Swarozga	656	1745	827	3228	3131	112
6	I.A.Y.(Normal)	489.33	66.42	367.00	122.34	0.14	489.48	555.90	544.54	98	11.36	1957	Houses	458	1067	514	2039	2039	104
8	WATERSHED(EAS)		100.28	0.00	0.00	0.00	0.00	100.28	94.49	94	5.79	72	Projects	0	0	0	0		0
9	WATERSHED(IWDP)		27.01	4.86	0.00	0.00	4.86	31.87	31.87	100	0.00	24	Projects	0	0	0	24	0	0
10	WATERSHED(ACA)		128.60	0.00	518.30	0.00	518.30	646.90	515.90	80	131.00	84	Projects	0	0	0	84 Ongoing	0	0
11	P.M.G.Y(GA)		4.04	0.00	0.00	0.00	0.00	4.04	4.04	100	0.00	86	Houses	0	0	0	0	0	0