PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'08

(Rs.in

Sl.N	Name of the Schemes	Annual Allocat	FINANCIAL ACHIEVEMENT									PHYSICAL ACHIEVEMENT						
			O.B.as on 1.4.2007	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET		SC	ST	OC	TOTAL	WOMEN
				Central	State	Others	Total											
1	N.R.E.G.A.		399.11	3577.51	357.75	0.00	3935.26	4334.37	3858.19	89	476.18	37.15	Lakhs Mandays	7.02	15.94	8.22	31.18	11.85
2	S.G.S.Y		27.45	414.15	138.05	0	552.20	579.65	527.33	91	52.32	4116	Swarozgaries	742	2351	1119	4212	3800
3	I.A.Y.(Normal)		14.65	541.90	180.64	0.00	722.54	737.19	664.13	90	73.06	2890	Houses	508	1236	950	2694	2694
4	12th Finance		406.95	0.00	748.60	0.00	748.60	1155.54	1002.62	87	152.92	470	projects	0	0	0	393	0
5	WATERSHED (IWDP-V)		17.44	54.96	5.00	0.00	59.96	77.40	62.70	81	14.70	10	Projects	0	0	0	10	0
6	WATERSHED (IWDP-VI)		21.38	0.00	0.00	0.00	0.00	21.38	21.08	99	0.30	10	Projects	0	0	0	10	0
7	WATERSHED (IWDP-VII)		39.60	0.00	0.00	0.00	0.00	39.60	39.30	99	0.30	10	Projects	0	0	0	10	0
8	WATERSHED (ACA)		0.00	0.00	209.61	0.00	209.61	209.61	176.16	0	33.45	84	Projects	0	0	0	84	0