

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'09																		
(Rs.in Lakhs)																		
Sl. No	Name of the Schemes	Annual Allocation	FINANCIAL ACHIEVEMENT								PHYSICAL ACHIEVEMENT							
			O.B.as on	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET		SC	ST	OC	TOTAL	WOMEN
				Central	State	Others	Total											
1	N.R.E.G.A.		1680.24	5641.86	597.24	25.68	6264.78	7945.02	3304.77	42	4640.25	65.45	Lakhs Mandays	3.93	17.97	6.26	28.16	10.70
2	S.G.S.Y		52.32	707.50	235.85	0	943.35	995.67	647.22	65	348.45	5396	Swarozgaries	789	3212	1415	5416	4896
3	I.A.Y.(Normal)		73.06	1375.53	252.87	0.00	1628.40	1701.46	258.16	15	1443.30	2890	Houses	94	270	179	543	543
4	I.A.Y.(MOKUDIA)		0.00	0.00	213.85	0.00	213.85	213.85	0.00	0	213.85	611	Houses	0	0	0	0	0
5	12th Finance		152.92	625.77	0.00	0.00	625.77	778.69	505.71	65	272.98	1291	projects	0	0	0	1103	0
6	B.R.G.F.		1005.20	0.00	246.00	0.00	246.00	1251.20	838.13	67	413.07	674	projects	0	0	0	379	0
7	WATERSHED (IWDP-V)		14.70	0.00	0.00	0.00	0.00	14.70	12.00	82	2.70	10	Projects	0	0	0	10	0
8	WATERSHED (IWDP-VI)		0.30	0.00	0.00	0.00	0.00	0.30	0.00	0	0.30	10	Projects	0	0	0	10	0
9	WATERSHED (IWDP-VII)		0.30	0.00	0.00	0.00	0.00	0.30	0.00	0	0.30	10	Projects	0	0	0	10	0
10	WATERSHED (ACA)		33.45	0.00	153.60	0.00	153.60	187.05	113.23	61	73.82	84	Projects	0	0	0	84	0

N.B; State maching share 295.33-265.70 =29.63 (Rs in lakh shortfall) NREGS