

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2010

(Rs.in Lakhs)																		
Sl. No	Name of the Schemes	Annual Allocation	FINANCIAL ACHIEVEMENT								PHYSICAL ACHIEVEMENT							
			O.B.as on 1.4.2009	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET		SC	ST	OC	TOTAL	WOMEN
				Central	State	Others	Total											
1	N.R.E.G.A.		4640.25	25.00	32.41	10.30	67.71	4707.96	4035.28 (Refunded Fund 170.00)	89	502.68	32.75	Lakhs Mandays	3.00	14.69	5.45	23.14	8.42
2	S.G.S.Y		348.45	437.93	145.97	0	583.90	932.35	899.45	96	32.90	6277	Swarozgarie s	825	3629	1960	6414	4936
3	I.A.Y.(Normal)		1443.30	1712.49	586.20	0.00	2298.69	3741.99	2116.86	57	1625.13	3772	Houses	382	1603	1168	3153	3158
4	I.A.Y.(MOKUDIA)		213.85	0.00	112.00	0.00	112.00	325.85	204.75	63	121.10	1320	Houses	48	207	95	350	350
5	12th Finance		272.98	0.00	662.48	0.00	662.48	935.46	409.79	44	525.67	640	projects	0	0	0	522	0
6	B.R.G.F.		1506.07	586.00	0.00	0.00	586.00	2092.07	1230.30	59	861.77	1309	projects	0	0	0	534	0