

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2011

(Rs.in Lakhs)

Sl. No	Name of the Schemes	Annual Allocation	FINANCIAL ACHIEVEMENT								PHYSICAL ACHIEVEMENT							
			O.B.as on 1.4.2010	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET		SC	ST	OC	TOTAL	WOMEN
				Central	State	Others	Total											
1	N.R.E.G.A.		502.68	7010.02	479.45	0.00	7489.47	7992.15	7076.95	89	915.20	53.28	Lakhs Mandays	6.07	28.27	11.45	45.79	19.27
2	S.G.S.Y		32.90	579.13	193.05	0.00	772.18	805.08	795.05	99	10.03	7200	Swarozgaries	1230	3615	2375	7220	5428
3	I.A.Y.(Normal)		1625.13	1370.93	519.06	20.00	1909.99	3535.12	2432.70	69	1102.42	5558	Houses	639	2802	1808	5249	5249
4	I.A.Y.(Mo-Kudia)		121.10	0.00	585.00	0.00	585.00	706.10	453.60	64	252.50	1581	Houses	227	706	170	1103	1103
5	12th F.C.A.		525.67	0.00	0.00	0.00	0.00	525.67	496.97	95	28.70	608	projects	0	0	0	576	0
6	13th F.C.A.		0.00	0.00	1054.37	0.00	1054.37	1054.37	130.64	12	923.73	1370	projects	0	0	0	111	0
7	B.R.G.F.		861.77	1682.00	0.00	0.00	1682.00	2543.77	1377.65	54	1166.12	1087	projects	0	0	0	549	0