

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2012
2011-2012

(Rs.in Lakhs)

Sl. No	Name of the Schemes	FINANCIAL ACHIEVEMENT									PHYSICAL ACHIEVEMENT						
		O.B.as on 1.4.2011	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET (INCLUDING SPILL OVER)		SC	ST	OC	Total	Woma n
			Central	State	Others	Total											
1	N.R.E.G.A.	915.19	3500.00	1088.89	346.15	4935.04	5850.23	4810.69	82	1039.54	24.49	Lakhs Mandays	2.87	13.53	5.24	21.64	5.94
2	S.G.S.Y	10.03	562.69	187.56	14.33	750.25	774.61	742.49	96	32.12	6096	Swarozgari es	1270	3057	1774	6101	5639
3	I.A.Y.(Normal)	1102.42	1274.94	340.71	9.07	1624.72	2727.14	1912.64	70	814.50	7826 (4321+3505)	Houses	703	1833	1244	3780	3780
4	I.A.Y.(Mo-Kudia)	252.50	0.00	180.00	0.00	180.00	432.50	169.05	39	263.45	1178 (778+400)	Houses	64	164	115	343	343
5	12th F.C.A.	28.70	0.00	0.00	0.00	0.00	28.70	18.42	64	10.28	32	projects	0	0	0	8	0
6	13th F.C.A.	950.16	0.00	1482.86	0.00	1482.86	2433.02	1235.57	51	1197.45	2019	projects	0	0	0	1154	0
7	B.R.G.F.	1166.12	393.00	0.00	0.00	393.00	1559.12	967.01	62	592.12	594	projects	0	0	0	378	0
8	C.C. Road	302.39	0.00	445.86	0.00	445.86	748.25	675.72	90	72.53	217	projects	0	0	0	175	0