

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA, KORAPUT UP TO MARCH'2013

Sl. No	Name of the Schemes	FINANCIAL ACHIEVEMENT										PHYSICAL ACHIEVEMENT						
		O.B.as on 1.4.2012	ALLOTMENT			Total Funds Available	Expenditure	% of Expt.	Balance	TARGET (INCLUDING SPILL OVER)	SC	ST	OC	Total	Woma n			
			Central	State	Others											Total		
1	N.R.E.G.A.	1039.54	4700.00	326.61	0.00	5026.61	6066.15	5141.01	85	925.14	30.36	Lakhs Mandays	3.06	15.90	6.16	25.12	8.88	
2	S.G.S.Y/NRLM	32.12	524.63	174.88	0.00	699.51	731.63	454.85	62	276.78	3600	Swarozgaries	652	2328	1107	4087	4087	
3	I.A.Y.(Normal)	814.50	762.805	466.76	39.72	1269.284	2083.784	1710.79	82	372.99	8085 (4046+4039)	Houses	348	1206	1043	2597	2597	
4	IAY (FRA)	1418.625	0.00	472.88	0.00	472.88	1891.505	1716.00	91	175.51	7800	Houses	0	0	0	0	0	
5	I.A.Y.(Mo-Kudia)	263.45	0.00	251.165	0.00	251.165	514.615	300.02	58	214.60	1324 (835+489)	Houses	93	231	178	502	502	
6	I.A.Y. (Mo- Kudia) (Special)	0.00	0.00	727.500	0.00	727.500	727.500	48.84	7	678.66	1500	Houses	0	0	0	0	0	
7	12th F.C.A.	10.28	0.00	0.00	0.00	0.00	10.28	0.00	0	10.28	24	projects	0	0	0	0	0	
8	13th F.C.A.	1197.45	0.00	969.65	0.00	969.65	2906.27	1784.45	61	1121.82	1800	projects	0	0	0	1443	0	
9	B.R.G.F.	592.12	1289.00	0.00	0.00	1289.00	1881.120	1364.970	73	516.15	447	projects	0	0	0	302	0	
10	C.C. Road	72.53	0.00	656.50	0.00	656.50	729.03	340.05	47	388.98	262	projects	0	0	0	132	0	
11	State FCA	0.00	0.00	2122.98	0.00	2122.98	2122.98	1313.33	62	809.65	729	projects	0	0	0	533	0	

(Rs.in Lakhs)