

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2014

(Rs.in Lakhs)

Sl. No	Name of the Schemes	O.B.as on 1.4.2013	FINANCIAL ACHIEVEMENT								PHYSICAL ACHIEVEMENT						
			ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET (Including spill over)		SC	ST	OC	Total	Woman
			Central	State	Others	Total											
1	N.R.E.G.A.	925.14	2443.51	226.44	0.00	2669.95	3595.09	2332.61	65	1262.48	14.88	Lakhs Mandays	1.45	8.02	3.08	12.55	3.36
2	S.G.S.Y/NRLM	276.78	126.20	0.00	0.00	126.20	402.98	89.67	22	313.31	650	Swarozgaries	78	345	321	743	743
3	I.A.Y.(Normal)	372.993	1705.500	530.6000	0.00	2236.100	2609.093	1789.44	69	819.65	11552 (5488+6064)	Houses	163	500	374	1037	1037
4	IAY (FRA)	175.505	1883.13	1145.590	0.00	3028.72	3204.225	998.99	31	2205.23	14238 (7800+6438)	Houses	0	473	9	482	482
5	I.A.Y.(Mo-Kudia)	218.57	0.00	249.000	0.00	249.000	467.574	195.41	42	272.166	1326 (837+489)	Houses	42	139	100	281	281
6	I.A.Y. (Mo- Kudia) (Special)	678.66	0.00	21.750	0.00	21.750	700.410	239.26	34	461.15	1529 (1500+29)	Houses	0	0	0	0	0
7	12th F.C.A.	10.28	0.00	0.00	0.00	0.00	10.28	0.00	0	10.28	24	projects	0	0	0	0	0
8	13th F.C.A.	1121.83	0.00	978.12	0.00	978.12	2099.95	691.74	33	1408.21	809	projects	0	0	0	251	0
9	B.R.G.F.	516.145	385.00	0.00	0.00	385.00	901.145	395.020	44	506.13	251	projects	0	0	0	96	0
10	C.C. Road	388.98	0.00	1808.00	0.00	1808.00	2196.98	1170.64	53	1026.34	849	projects	0	0	0	379	0
11	State FCA	809.65	0.00	1037.52	0.00	1037.52	1847.17	616.15	33	1231.02	230	projects	0	0	0	180	0