

FINANCIAL ACHIEVEMENT OF DIFFERENT SCHEME (01.04.2014 TO 31.03.2015)

NAME OF THE DISTRICT - KORAPUT

Sl.No	Name of the Schemes	O.B.as on 01.04.2014	Funds Received from 01.04.2014 to 31.03.2015	Total Funds Available	Expenditure incurred	% of expenditure
1	2	3	4	5	6	7
1	MGNREGA	4.98	6539.64	6544.62	6539.64	100
2	NRLM	310.37	464.92	775.29	684.00	88
3	IAY (Normal)	3726.82	31.40	3758.22	3522.75	94
4	Biju Pacca Ghar	2347.73	1034.25	3381.980	584.987	17
5	IAY (FRA)	2690.29	0.00	2690.29	2419.00	90
6	13th FCA	1242.56	2025.43	3267.98	1519.15	46
7	BRGF	1792.70	1213.00	3005.695	1657.467	55
8	CC Road	236.48	1808.000	2044.480	1348.61	66
9	State FCA	887.42	1165.54	2052.96	946.71	46

PHYSICAL ACHIEVEMENT OF DIFFERENT SCHEME (01.04.2014 TO 31.03.2015)

Sl. No	Name of the Schemes	Spill over	New target up	Total	Completed	% of Completed
1	2	3	4	5	6	7
1	MGNREGA		31.71	31.71	45.99	145
2	SGSY/NRLM	0	3500	3500	2155	62
3	IAY (Normal)	14208	8378	22586	6293	28
4	Biuu Pacca Ghar	3467	1379	5827	985	17
5	IAY (FRA)	12318	0	12318	4936	40
8	13th FCA	384	1577	1961	1200	61
9	BRGF	484	374	858	498	58
10	CC Road	125	566	691	554	80
11	State FCA	1	394	395	282	71