

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA, KORAPUT UP TO MARCH'2016

(Rs.in Lakhs)

Sl. No	Name of the Schemes	FINANCIAL ACHIEVEMENT									PHYSICAL ACHIEVEMENT						
		O.B.as on 1.4.2015	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET (Including spill over)		SC	ST	OC	Total	Woma n
			Central	State	Other s	Total											
1	N.R.E.G.A.	-169.51				14845.14	14675.63	14821.96	101	-146.33	53.76	Lakhs Mandays	7.74	38.11	13.88	59.73	18.23
2	NRLM	94.87	460.01	0.00	7.31	467.32	569.50	548.01	96	21.49	2100	SHG				2129	
3	I.A.Y.(New) including spill over							9363.84			36894	Houses				30319	
4	BPGY							2512.17			8399	Houses				5471	
5	BRGF	1348.23	0.00			0.00	1348.230	571.17	42	777.060	360	projects				218	
6	GGY	0.00	0.00	2914.050	0.00	2914.050	2914.050	0.00	0	2914.05	394	Projects	0	0	0	0	0
7	CC road	778.38	0.00	716.51	0.00	716.51	1494.89	1117.85	75	377.04	607	projects	0	0	0	421	0
8	13th F.C.A.	1969.77	0.00	0.00	0.00	0.00	1969.77	1332.12	68	637.65	559	projects	0	0	0	435	0
9	14th FCA	0.000	0.00	3774.43	0.00	3774.43	3774.430	0.000	0	3774.43	452	projects	0	0	0	0	0
10	3rd SFC	803.28	0.00	54.00	0.00	54.00	857.28	446.33	52	410.95	258	projects	0	0	0	141	0
11	4th sfc	0.00	0.00	2894.07	0.00	2894.07	2894.07	0.00	0	2894.07	1052	projects	0	0	0	0	0