

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA,KORAPUT UP TO MARCH'2017

(Rs.in Lakhs)

Sl. No	Name of the Schemes	FINANCIAL ACHIEVEMENT									PHYSICAL ACHIEVEMENT						
		O.B.as on 1.4.2015	ALLOTMENT				Total Funds Available	Expenditure	% of Expt.	Balance	TARGET (Including spill over)		SC	ST	OC	Total	Woma n
			Central	State	Other s	Total											
1	N.R.E.G.A.	-142.89				12881.27	12738.38	12825.92	101	-87.54	53.76	Lakhs Mandays	5.21	26.49	10.43	42.13	16.19
2	I.A.Y.(OLD) including spill oveR										6398	Houses				3080	
3	BPGY(OLD)										1223	Houses				690	
4	BPGY(16-17)										1347	Houses				12	
5	PMAY(16-17)										11114	Houses				0	
6	BPGY(MINING) 16-17										2496	Houses				106	
7	BPGY(NSPGY)										196	Houses				0	
8	BRGF	778.75	0.00		14.82	14.82	793.570	105.28	13	688.290	184	projects				114	
9	GGY	2914.05	0.00	4483.144	0.00	4483.144	7397.194	3931.15	53	3466.04	3132	Projects	0	0	0	2196	0
10	CC road	377.04	0.00	0.00	0.00	0.00	377.04	332.86	88	44.18	607	projects	0	0	0	421	0
11	14th FCA	3773.63	1323.09		0.00	1323.09	5096.720	1565.000	31	3531.72	904	projects	0	0	0	24	0
12	3rd SFC	437.27	0.00		0.00	0.00	437.27	337.05	77	100.22	122	projects	0	0	0	98	0
13	4th sfc	2485.94	893.32	1017.01	0.00	1910.33	4396.27	1254.50	29	3141.77	1512	projects	0	0	0	103	0