

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER DIFFERENT ANTI-POVERTY PROGRAMMES OF DRDA, KORAPUT UP TO MARCH'2018

RS IN LAKHS

Sl. No	Name of the Schemes	FINANCIAL ACHIEVEMENT								PHYSICAL ACHIEVEMENT							
		O.B.as on 1.4.2017	ALLOTMENT				Total Funds Available	Expenditure	% of Expt .	Balance	TARGET (Including spill over)		SC	ST	OC	Total	Woma n
			Central	State	Other s	Total											
1	N.R.E.G.A.	-90.52				17639.98	17549.46	17462.17	100		53.46	Lakhs Mandays	6.75	32.45	14.25	53.45	21.87
2	NRLM	0.00	0.00		0.00	1841.58	1841.580	1607.59	87	233.990	2900	SHG				2888	
3	GGY	3466.04	0.00	1344.940	0.00	4810.980	7397.194	3738.10	51	3659.09	1758	Projects	0	0	0	1550	0
4	CC road	377.04	0.00	0.00	0.00	0.00	377.04	332.86	88	44.18	607	projects	0	0	0	421	0
5	14th FCA	8175.37	0.00		0.00	5934.10	14109.470	3595.500	25	10513.97	1360	projects	0	0	0	350	0
6	NON CFC/SFC	464.90	0.00		0.00	272.05	736.95	421.00	57	315.95	94	projects	0	0	0	40	0
7	4th sfc	4123.55	0.00	0.00	0.00	1951.56	6075.11	3365.98	55	2709.13	3300	projects	0	0	0	1795	0
8	PMAY 16-17										11114	HOUSES				7952	
9	PMAY 17-18										10609	HOUSES				6052	
10	BPGY 17-18										375	HOUSES				3	