

PHYSICAL & FINANCIAL ACHIEVEMENT ON DIFFERENT SCHEMES OF DRDA, KORAPUT DURING THE YEAR 2018-19 FROM 01.4.2018 TO MARCH ENDING 31.3.2019

Sl.No.	Name of the Schemes	Financial Achievement						Physical Achievement				UNIT
		O.B.as on 1.4.2018-19	Allotment	Total availability	Expenditure incurred	% Age	Target	Total	Total No. Completed	% Age of Completed		
1	2	3	4	5	6	7	10	11	12	13		
1	MGNREGA	0	0	17160.07 Lakhs	16454.23 Lakhs	99	5414467	5414467	5447104	100	Mandays	
2	NRLM	0	11.72 cr	11.72 cr	11.72 cr	100	28	28	25	90	No. of GPs	
3	PMAY						15404	15404	11703	76	Rural Housing	
4	BPGY						1931	1931	511	26	Rural Housing	
5	MINING						1115	1115	878	79	Rural Housing	
6	NSPGY						168	168	0	0	Rural Housing	
9	GGY	1072.88	2241.57	3314.45	933.64	29	559	559	310	55	Projects	
10	3rd SFC	47.2	0	47.2	47.2	100	9	9	9	100	Projects	
11	4th SFC	3164.36	1521.875	4686.235	3240.22	70	2203	2203	1526	12	Projects	
13	14th CFC	10513.97	3433.435	13947.40458	8575.6059	62	1250	1250	755	61	Projects	
14	RGPSA	134.351	0	134.351	121.3506	90	18	18	15	84	Projects	
15	Drying Platform-cum-Treshing Floor (CDPTF)	475.8	0	475.8	304.86	64	65	65	43	66	Projects	