

Final MPR for the Month of March 2020

District-

Koraput

SI No.	Name of the Scheme	Financial (Rs. In Crore)							Physical			Unit
		OB as on 1.4.2019	Receipts	Other Receipts	Total Funds Available	Exp.	%	Closing Balance	Target	Achievement	%	
1	MGNREGS	0	168.33	0	168.33	168.33	100.00	0.00	62.35 Lakhs	59.72 Lakhs	95.78	No. of Mandays
2	NRLM	0	18.35	0	18.35	18.35	100.00	0.00	30	29	96.67	Nos. of Rural Intervened
3	DDU-GKY	0.01	0.30	0.00	0.31	0.27	85.34	0.05	1976	1443	73.03	No. of Youth
4	PMAY(G)								22381	12766	57.04	No. of Houses
5	IAY											No. of Houses
6	BPGY								1312	688	52.44	No. of Houses
7	BPGY(Mining)								193	100	51.81	No. of Houses
8	NSPGY								201	91	45.27	No. of Houses
9	GCY	23.8	0	0	23.8	9.3	39.08	14.5	275	177	64.36	No. of Projects
10	Drinking Water	0	171.2	0	171.2	158.98	92.86	12.22	124	50	40.32	No. of Projects
11	14th Finance Commission	53.71	92.78	0	146.49	105.87	72.27	40.62	1477	784	53.08	No. of Projects
12	SBM(G)	3.04	82.14	0.07	85.25	84.43	99.04	0.82	123897	83848	67.68	No. of Toilets
13	4th SFC	13.6	29.2	0	42.8	30.38	70.98	12.42	866	477	55.08	No. of Projects
14	4th NON TFC/Non SFC	0.85	4.02	0	4.87	3.03	62.22	1.84	30	6	20.00	No. of Projects
15	Rastriya Gram Swaraj Abhiyan(RGSA)	0.03	0	0	0.03	0	0.00	0.03	1	0	0.00	No. of Projects
16	Bonded Labour	0	0.012	0	0.012	0.012	100.00	0	6	6	100.00	No. of Bonded Labour
17	Information on Concrete Drying-cum-Tressing Floor	0.41	0	0	0.41	0.41	100.00	0	5	5	100.00	No. of Drying Yard
18	Ama Gaon Ama Bikash	0	55.19	0	55.19	36.97	66.99	18.22	2499	1618	64.75	No. of Projects